GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (DM) Department – Project Management Unit (PMU) – Andhra Pradesh Disaster Recovery Project (APDRP) - Budget Estimate for FY 2020-21 – Budget Release Order for Rs.35,17,28,000/- (Rupees Thirty five crores seventeen lakhs twenty eight thousand)- Administrative Sanction- Orders – Issued.

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REVENUE (DISASTER MANAGEMENT) DEPARTMENT

G.O.RT.No. 81 **Dated: 14-08-2020**

Read the Following:-

G.O.Rt.No.2065 Finance (FMU-Revenue) Department, Dt:04-08-2020

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ORDER:-

In the G.O.read above, the Finance (FMU-Revenue) Department has issued Budget Release Order (BRO) to the Commissioner, Relief and Disaster Management Commissionerate for an amount of Rs.35,17,28,000/- (Rupees Thirty Five Crores Seventeen Lakhs Twenty Eight Thousand only) from the BE Provision 2020-21 in relaxation of quarterly regulation towards pending bills for the last six months in PMU & 6 PIUs so as to enable to arrange payments to the firms under the following HOA.

(Amount in Rupees)

S. No	Head of Account	Amount Authorized
1	4250-00-101-03-15-110-111 – Travelling Allowances	Rs.15,00,000/-
2	4250-00-101-03-15-130-131 – Service Postage & Telegram Charges	Rs.8,76,000/-
3	4250-00-101-03-15-130-133 – Water and Electricity Charges	Rs.7,50,000/-
4	4250-00-101-03-15-130-134 – Hiring of Private Vehicle	Rs.37,50,000/-
5	4250-00-101-03-15-520-521 – Purchase of Machinery & Equipment	Rs.7,50,000/-
6	4250-00-101-03-13-280-287– Payment to Direct Individual Professionals	Rs.83,60,000/-
7	4250-00-101-03-13-520-521 – Purchase of Machinery & Equipment	Rs.19,95,00,000/-
8	4250-00-101-03-15-130-135 – Consumables / Stationery	Rs.13,50,000/-
9	4250-00-101-03-15-130-136 – Maintenance / Minor Repairs	Rs.26,25,000/-
10	4250-00-101-03-15-130-137 – Administrative Expenses	Rs.11,25,000/-
11	4250-00-101-03-15-130-138 - Internet Charges/Broadband	Rs.7,75,000/-
12	4250-00-101-03-15-130-139 - Mobile Service/Call Charges	Rs.2,25,000/-
13	4250-00-101-03-15-140-141 - Rents, Rates and Taxes	Rs.15,00,000/-

14	4250-00-101-03-15-170/171 – Training/ Course Fee	Rs.1,30,00,000/-
15	4250-00-101-03-15-200/201 – Conferences, Seminars	Rs.45,00,000/-
16	4250-00-101-03-15-210-213 – Purchase of Office Hardware and Peripherals	Rs.11,25,000/-
17	4250-00-101-03-15-210-215 - AMC Charges - Hardware	Rs.5,62,000/-
18	4250-00-101-03-15-280-289 - Service based Professional Services	Rs.47,50,000/-
19	4250-00-101-03-15-300-304 - Contract Services through 3rd party firms	Rs.3,75,000/-
20	4250-00-101-03-14-170 /171 Training/ Course fee expenses	Rs.1,00,00,000/-
21	4250-00-101-03-14-170 /172 Training expenses of Employees	Rs.1,00,00,000/-
22	4250-00-101-03-14-170-173 Honorarium to Trainers / Payment to trainers	Rs.1,00,00,000/-
23	4250-00-101-03-14-170-174 Meeting / Workshop Expenses	Rs.1,00,00,000/-
24	4250-00-101-03-14-280-287 - Payments to Direct Individual Professionals	Rs.2,43,30,000/-
25	4250-00-101-03-14-520/521 – Purchase of Machinery & Equipment	Rs.4,00,00,000/-
	Total	**Rs. 35,17,28,000/-**

2. Government after careful examination, here by accord Administrative Sanction for release of Rs.35,17,28,000/- (Rupees Thirty Five Crores Seventeen Lakhs Twenty Eight Thousand Only) to the account of Project Manager, SPIU, NCRMP/PMU, APDRP, DDO Code No.27001701085, PAO, A.P Secretariat, Velagapudi.

3. Project Manager, SPIU, NCRMP/PMU, APDRP, Revenue (DM) Department, Government of Andhra Pradesh, Kunchanapalli shall take necessary action accordingly.

4. This order issues with the concurrence of Finance (FMU-Revenue) Department vide e-filing Fin.U.O.No.FMU0ASD (REV)/168/2019, dated:05-08-2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V.USHARANI
PRINCIPAL SECRETARY TO GOVERNMENT (DM)

To
The Project Director, NCRMP/APDRP, Revenue (DM) Department, AP, Kunchanapalli.
The Project Manager, NCRMP/APDRP, Revenue (DM) Department, AP, Kunchanapalli.
The Director of Treasuries & Accounts, AP, Vijayawada.

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Copy to:-

The District Treasury Officer, Visakhapatnam.
The Pay & Accounts Officer, Works & Projects, Vijayawada.
The Deputy Pay & Accounts Officer, AP Secretariat Branch, Amaravati.
The Assistant Pay & Accounts Officer, AP Secretariat Branch, Amaravati.
The Finance (FMU-REV,INDS-COM,ENY) Department, 2nd Block, AP Secretariat, Amaravati.
The PS to Secretary, Revenue (DM) Department, A.P Secretariat, Amaravati.
The Account Section, NCRMP/APDRP, Revenue (DM) Department, AP, Kunchanapalli.

// Forwarded by Order //

SECTION OFFICER